

WOVE

Legislative Update for Career and Technical Education

<p><i>WOVE...Representing the Career and Technical Education field through advocacy activities, which promotes the value of CTE and the policies that are needed to support CTE practitioners, advance the field, and improve student learning. To subscribe to the WOVE Legislative Update or to view past issues please click here.</i></p>		<p>Tim Knue, Executive Director Washington Association for Career and Technical Education PO Box 315 Olympia WA 98507-0315 Tel: 360-786-9286 / Fax: 360-357-1491 tim@wa-acte.org / www.wa-acte.org</p>
Senate Committees	Washington State Legislature	House Committees

Legislative Special Session Final Budget July 8, 2013

Final WOVE 2013 with Budget Details:

We have a final operating budget for the 2013-2015 biennium and CTE has been fully funded. This took two special sessions and thanks to each of you for your efforts in contacting members of our state legislative bodies. It really does work when we work together on behalf of our students in the last critical weeks of the second special session. You know who you are and while you may not even be known to me I want to thank you especially on behalf of all of our current members and their students for your help! I would like to give a special shout out to the WAAE members who took the time at their Summer Conference the last five days of the second special session and in mass phoned, texted, and emailed their members as a group. The timing could not have been better and several legislative members made positive comments directly to me.

A special thanks to those of you who had students and community members reach out to make contact. The examples I have seen of what was shared with me were outstanding. It makes my job so much easier when a Senator or Representative starts a conversation by saying "I have been hearing from folks back in my district about CTE funding." This is "music" to my ears because that means we have their attention and they are looking for ways to "solve the problem."

We will be sharing legislative details at Summer Conference and providing an "Advocacy 101" for everyone to find ways to engage our lawmakers year round to educate them about CTE's importance in the lives of our students and their future success in our society.

While we take a moment to pat ourselves on the back for a job well done we all need to vow to participate in the planning and implementation of an advocacy plan that will strengthen our success and support for CTE going forward.

Enjoy your summer as they always seem to be much too brief and I hope to see you all at Summer Conference in August.

Below are more details as to what made the final budget and related CTE items:

You will find the Legislative **proposed** budget at the following site:

<http://leap.leg.wa.gov/leap/default.asp>

You will find the Legislative **enacted** budget at the following site:

http://leap.leg.wa.gov/leap/budget/index_lbns.asp

Section 719 for the Legislative Taskforce on Career Education Opportunities...this will impact CTE in the future.

Section 501 starts the K-12 education budget.

A summary of specific CTE items include:

AP Computer Science

- \$62,000 for grants to school districts to increase capacity of high schools to offer AP computer Science courses

Dropout JAG/Building Bridges

- \$1,000,000 dropout prevention, intervention, and reengagement programs including JAG and Building Bridges

CTE MSOC

- Skills Centers: \$1,244.25 for 2013-2014 and \$1,262.92 for 2014-2015
- 7-12: \$1,399.30 for 2013-2014 and \$1,420.29 for 2014-2015

Barrier Reduction

- Skill Centers: \$436,000

Indirect

- Shall not exceed 15%

IT Academy

- \$2,000,000 for 2013-2014 and \$2,000,000 for 2014-2015

Secondary CTE grants pursuant to chapter 170, Laws of 2008

(Comprehensive CTE bill—High Demand, course equivalency, AP in CTE, etc.)

- \$1,277,000 for 2013-2014 and \$1,277,000 for 2014-2015
 - o \$300,000 for FIRST Robotics
 - o \$100,000 for CTSOs

STEM Program Supervisor

- \$125,000 for 2013-2014 and \$125,000 for 2014-2015 for STEM Program Supervisor and professional development – includes \$50,000 for teacher professional development training (PLTW)

Project Lead the Way

- \$250,000 for 2013-2014 and \$250,000 for 2014-2015
- Grants for advanced PLTW courses

Aerospace and Advanced Manufacturing

- \$300,000 for 2013-2014 and \$300,000 for 2014-2015 start up grants at Skills Centers
- \$150,000 for 2013-2014 and \$150,000 for 2014-2015 start up grants for high schools to implement the aerospace assembler program

Financial Literacy Public Private Partnership

- \$100,000 for 2013-2014 and \$100,000 for 2014-2015 to promote the financial literacy of students

Drop Out

- \$109,000 for 2013-2014 and \$99,000 for 2014-2015 to implement a youth dropout prevention program that incorporates partnerships between community-based organizations, schools, food banks, and farms or gardens

K-12—Applied Baccalaureate Programs—STEM Programs and Technical Education

- \$500,000 for the implementation of Senate Bill 5624

Budget Item	Final 2014	Final 2015
For OSPI	Total >>>>	\$121,336,000
Operations	\$16,881,000	\$16,602,000
SPI Expenses	\$8,846,000	\$8,910,000

New School Finance System	\$1,017,000	\$1,017,000
SBE Operations & Expenses	\$1,012,000	\$1,012,000
SBE Charter School	\$161,000	\$161,000
For PESB	\$1,325,000	\$1,325,000
>>PESB Operations & Expenses	\$1,050,000	\$1,050,000
>>PESB Loans & Mentor Stipends	\$250,000	\$2,500
Sign Language Interpreter Assessments	\$25,000	\$25,000
Office of Equity & Civil Rights	\$133,000	\$133,000
Opportunity Gap	\$50,000	\$50,000
Opportunities for Military Children	\$45,000	\$45,000
<i>Charter School Implementation</i>	\$131,000	\$131,000
Bullying & Harassment Prevention	\$93,000	\$93,000
CEDARS	\$1,826,000	\$1,802,000
<i>Foster Care Outcomes</i>	\$123,000	\$123,000
Mobius Science Center for STEM Outreach	\$100,000	\$100,000
Project Citizen	\$25,000	\$25,000
Statewide Programs	\$10,277,000	\$9,565,000
Open K-12 Education Resources	\$250,000	\$250,000
Computer Science Education	\$62,000	\$62,000
Committee to Select Innovative Schools	\$10,000	\$10,000
HEALTH AND SAFETY		
ESD Nursing Corps	\$2,541,000	\$2,541,000
Nonviolence & Leadership Training	\$135,000	\$135,000
TECHNOLOGY		
Telecommunications Network	\$1,221,000	\$1,221,000
GRANTS AND ALLOCATIONS		
Mentors for Achievers Scholars	\$1,875,000	\$1,875,000
AP-IP Exam Fees	\$100,000	\$100,000
College Outreach	\$1,000,000	\$1,000,000
Navigation 101	\$293,000	\$293,000
Dropout Prevention (JAG)	\$1,000,000	\$1,000,000
State Funded Kindergarten (WaKIDS)	\$2,112,000	\$1,400,000
OSPI		
General Apportionment	\$5,395,289,000	\$5,581,336,000
>> Education Legacy Trust Account	Total >>>>	\$328,563,000
CTE MSOC Rebased per FTE	\$1,399	\$1,420
Fire Protection	\$605,000	\$614,000
Extended Day School to Work	\$436,000	\$436,000
District Emergencies	\$214,000	\$217,000
1.6 FTE for Skills Centers	included	Included
1.2 FTE for Running Start	Included	Included
15% Indirect Charges to CTE	Included	included
PUPIL TRANSPORTATION	\$365,120,000	\$427,408,000
>> Education Legacy Trust Account	\$0	\$0
Regional Transportation Coordinators	\$892,000	\$892,000

FOOD SERVICE	\$7,111,000	\$7,111,000
>>Federal Appropriation	Total >>>>	\$487,548,000
SPECIAL EDUCATION	\$702,149,000	\$738,043,000
>>Federal Appropriation	Total >>>>	\$462,022,000
>> <i>Education Legacy Trust Account</i>	Total >>>>	\$46,151,000
Safety Net Awards	\$22,263,000	\$34,392,000
Teachers & Aides at Children's Hospital	Total >>>>	\$678,000
Staff Safety Net Committee	\$252,000	\$252,000
Special Education Ombudsman	\$50,000	\$50,000
508 EDUCATIONAL SERVICE DISTRICTS	\$8,143,000	\$8,151,000
LOCAL EFFORT ASSISTANCE	\$311,174,000	\$3,355,333,000
INSTITUTIONAL EDUCATION	\$15,291,000	\$15,493,000
One Full-Time Staff	\$1,070,000	\$1,070,000
HIGHLY CAPABLE STUDENTS	\$9,555,000	\$9,677,000
Fort Warden Centrum Program	\$85,000	\$85,000
NCLB - MISC (Federal Appropriations)	Total >>>>	\$4,052,000
EDUCATION REFORM PROGRAMS	\$121,840,000	\$104,524,000
>>Federal Appropriation	Total >>>>	\$206,234,000
>>Private/Local Appropriation	Total >>>>	\$4,002,000
>> <i>Education Legacy Trust Account</i>	Total >>>>	\$1,599,000
Washington State Assessment System	\$44,575,000	\$27,134,000
>> from Education Legacy Trust	Total >>>>	\$1,350,000
>> from Federal Appropriation	Total >>>>	\$15,868,000
LASER	\$356,000	\$356,000
Enhance TPEP Training	\$5,851,000	\$3,935,000
Performance-Based Evaluations	See TPEP Training	
NBCT Bonuses (\$5090 & \$5000)	\$45,263,000	\$49,673,000
Principal Internship/Leadership	\$477,000	\$477,000
Washington Reading Corps	\$950,000	\$950,000
Development of Leadership Academy	\$810,000	\$810,000
CTE Education Grants, FIRST Robotics & CTSO 100K	\$1,277,000	\$1,277,000
MicroSoft IT Academy	\$2,000,000	\$2,000,000
STEM Staff	\$125,000	\$125,000
STEM Lighthouse Projects	\$135,000	\$135,000
Beginning Educator Support	\$1,000,000	\$1,000,000
PLTW Advance Course Startup	\$250,000	\$250,000
Aerospace Startup @ 4 Skills Centers	\$300,000	\$300,000
Aerospace Assembler @ 6 High Schools	\$150,000	\$150,000
Teacher Training in TPEP	\$10,000,000	\$5,000,000
Persistently Failing Schools	\$3,600,000	\$6,681,000
Financial Education Partnership	\$100,000	\$100,000
K-12 Dropout Prevention	\$109,000	\$99,000
TRANS BILINGUAL		
Academic Acceleration	\$1,110,000	\$1,061,000
LEARNING ASSISTANCE PROGRAM	\$196,356,000	\$218,335,000

>>Federal Appropriation	Total >>>>	\$448,434,000
HIGHER EDUCATION		
State Board for Community and Technical Colleges	\$570,262,000	\$568,999,000
>>Capital Project Account	Total >>>>	\$17,548,000
>>Education Legacy Trust Account	Total >>>>	\$95,373,000
Support & Financial Aid	\$33,261,000	\$33,261,000
Training Contracts for Job Skills Programs	Total >>>>	\$5,450,000
Aerospace Training, Everett	\$100,000	\$100,000
IT Integration Project @ SCC	\$181,000	\$181,000
Maritime Training SSCC	\$255,000	\$255,000
Student Achievement Initiative	\$5,250,000	\$5,250,000
STEM or CTE	Total >>>>	\$500,000
WORKFORCE TRAINING AND EDUCATION COORDINATING BOARD	\$1,582,000	\$1,478,000
>>Federal Appropriation	Total >>>>	\$54,260,000

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