

WOVE

Legislative Update for Career and Technical Education

WOVE...Representing the Career and Technical Education field through advocacy activities, which promotes the value of CTE and the policies that are needed to support CTE practitioners, advance the field, and improve student learning. To subscribe to the WOVE Legislative Update or to view past issues please [click here](#).

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Legislative Session Final Budget

April 18, 2012

Two special sessions...one WOVE.

This has been a very interesting legislative session from the beginning in January with the start of the regular (short) session. We were involved with the development of HB 2170 – The Career Pathways Act with Representative Probst, which passed in the House and had great support in the Senate, but then got caught in the budget battles and did not survive the final negotiations in both the regular and first special session. This is a great bill and will be reintroduced in the next session.

In the final budget that was finally put together after some very continuous maneuvers in the Senate, which if you follow the legislative process and have been reading the news and various opinions sets up a very interesting campaign season for the November elections. Remember all the House members and half of the Senate are up for re-election this fall.

I have attached a side-by-side comparison of the final 2013 budget as passed in 2010 compared to what is in the new 2013 supplemental budget as passed in HB 2127 last week at the end of their second special session this year. You will have heard folks say that there were no cuts to education in this supplemental budget, but when you go thru the side-by-side you will see some line items it increases, some with decreases, and some new items with new funding. Just remember that the “Final Budget 2013” numbers are from the original budget passed in 2011. With the McCleary Court Decision and focus on education by both parties and both chambers, Education did well and the “no cuts to education” statement is pretty accurate.

The good news for CAREER AND TECHNICAL EDUCATION is that the final budget has returned \$100,000 dollars for the statewide supervision of Career and Technical Student Organizations (CTSOs) to OSPI for the 2013 budget.

As we go into the spring and summer I want to remind you to invite you local legislators to come and visit your programs and involve them in some of the very outstanding things you do with students so that they can see first-hand the great work you do for all students. This always translates into positive support for CAREER AND TECHNICAL EDUCATION going forward and you never know when it will pay off.

May you have a great conclusion to the school year and an even better summer break!

| Budget Item | Final Budget 2013 | Final 2013 Supplemental Budget Passed in Second Special Session 2012 |
|-----------------------------------------|----------------------|----------------------------------------------------------------------|
| For OSPI | \$133,818,000 | \$13,346,600 |
| Operations | \$13,889,000 | \$1,487,500 |
| SBE Operations & Expenses | \$851,000 | \$851,000 |
| PESB Operations & Expenses | \$1,050,000 | \$1,387,000 |
| PESB Loans & Mentor Stipends | \$312,000 | \$312,000 |
| Office of Equity & Civil Rights | \$133,000 | \$133,000 |
| Achievement Gap | \$50,000 | \$50,000 |
| Opportunities for Military Children | \$45,000 | \$45,000 |
| Bullying & Harassment Prevention | \$93,000 | \$93,000 |
| CEDARS | \$1,227,000 | \$1,227,000 |
| Project Citizen | \$25,000 | \$25,000 |
| Collaborative Schools (HB 2799) | \$0 | \$1,500,000 |
| Foster Care Outcomes (SHB 2254) | \$0 | \$128,000 |
| Open K12 Education Resources (HB 2337) | \$0 | \$250,000 |
| State Wide Programs | \$9,167,000 | \$12,267,000 |
| HEALTH AND SAFETY | | |
| ESD Nursing Corps | \$2,541,000 | \$2,541,000 |

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|------------------------------------|-----------------|-----------------|
| Nonviolence & Leadership Training | \$50,000 | \$50,000 |
| TECHNOLOGY | | |
| Telecommunications Network | \$1,221,000 | \$1,221,000 |
| GRANTS AND ALLOCATIONS | | |
| WA State Achievers Scholarship | \$675,000 | \$675,000 |
| College Outreach | \$1,000,000 | \$1,000,000 |
| Navigation 101 | \$2,808,000 | \$2,808,000 |
| Building Bridges Program | \$337,000 | \$337,000 |
| Dropout Prevention (JAG) | \$135,000 | \$135,000 |
| State Funded Kindergarten (WaKIDS) | \$400,000 | \$400,000 |
| Kindergarten Inventory | \$0 | \$1,000,000 |
| Urban School Turnaround | \$0 | \$2,000,000 |
| Subsidized AP Exams | \$0 | \$100,000 |
| OSPI | | |
| General Apportionment | \$5,217,070,000 | \$5,170,854,000 |
| Fire Protection | \$589,000 | \$598,000 |

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|--------------------------------------------------|----------------------|----------------------|
| Extended Day School-to-Work | \$436,000 | \$436,000 |
| MSOC Allocations all showed small increase | In Formula | In Formula |
| District Emergencies | \$211,000 | \$211,000 |
| 1.6 FTE for Skills Centers | Within | No Change |
| 1.2 FTE for Running Start | Within | No Change |
| 15% Indirect Charges to CTE | Within | No Change |
| PUPIL TRANSPORTATION | \$326,054,000 | \$273,642,000 |
| One Central/Regional Transportation Coordinators | \$892,000 | \$892,000 |
| SPECIAL EDUCATION | \$689,480,000 | \$679,832,000 |
| Safety Net Awards | \$30,807,000 | \$29,574,000 |
| Teachers & Aides at Children's Hospital | \$678,000 | \$678,000 |
| Staff Safety Net Committee | \$251,000 | \$251,000 |
| Special Education Ombudsman | \$50,000 | \$50,000 |
| EDUCATIONAL SERVICE DISTRICTS | \$7,917,000 | \$7,912,000 |
| LOCAL EFFORT ASSISTANCE | \$308,445,000 | \$298,166,000 |
| INSTITUTIONAL EDUCATION | \$16,190,000 | \$15,867,000 |

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|-------------------------------------|---------------------|----------------------|
| One Full-Time Staff | \$509,000 | \$549,000 |
| HIGHLY CAPABLE STUDENTS | \$8,794,000 | \$8,788,000 |
| EDUCATION REFORM PROGRAMS | \$98,491,000 | \$103,655,000 |
| Education Legacy Trust | \$1,598,000 | \$1,596,000 |
| Washington State Assessment System | \$41,613,000 | \$41,614,000 |
| LASER | \$356,000 | \$356,000 |
| Improving Technology Infrastructure | \$980,000 | \$980,000 |
| Performance-Based Evaluations | \$2,624,000 | \$2,624,000 |
| NBCT Bonuses (\$5090 & \$5000) | \$40,863,000 | \$39,296,000 |
| Principal Internship/Leadership | \$477,000 | \$477,000 |
| Washington Reading Corps | \$950,000 | \$950,000 |
| Development of Leadership Academy | \$810,000 | \$810,000 |
| Ready to Learn Grants | \$3,234,000 | \$3,234,000 |
| Actual Student Success | \$1,500,000 | \$1,500,000 |
| Education Legacy Trust Account | \$848,000 | \$808,000 |

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|-----------------------------------------------------------------------------------------------------------------------------------------------|----------------------|----------------------|
| MicroSoft IT Academy | \$2,000,000 | \$2,000,000 |
| CTE Education Grants & FIRST Robotics - added \$100,000 new money for CTSO Statewide Supervision | \$977,000 | \$1,077,000 |
| STEM Staff | \$125,000 | \$125,000 |
| Professional Development STEM Grants (20) | \$50,000 | \$50,000 |
| STEM Lighthouse Projects | \$135,000 | \$135,000 |
| Beginning Educator Support | \$1,000,000 | \$1,000,000 |
| Transfer Clause for OSPI: After May 1, 2012, State Superintendent may transfer funds between listed programs (see 2127 as passed for detail). | | |
| TRANS BILINGUAL | \$88,580,000 | \$71,001,000 |
| CEDARS Bilingual Tracking | \$35,000 | \$35,000 |
| LEARNING ASSISTANCE PROGRAM | \$102,137,000 | \$128,779,000 |
| HIGHER EDUCATION | | |
| State Board for Community and Technical Colleges | \$492,519,000 | \$516,861,000 |
| Capital Project Account | \$8,037,000 | \$12,793,000 |
| Education Legacy Trust | \$95,370,000 | \$95,256,000 |

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|------------------------------------------------------------|--------------------|--------------------|
| Training Contracts for Job Skills Programs | \$2,725,000 | \$2,725,000 |
| All Worker Retraining | \$4,500,000 | \$4,500,000 |
| Jefferson Education Center | | \$100,000 |
| Expand STEM Enrollment | | \$2,000,000 |
| Workforce Training/Aerospace (SHB 2156) | | \$131,000 |
| Customized Training | | \$1,851,000 |
| WORKFORCE TRAINING AND EDUCATION COORDINATING BOARD | \$1,388,000 | \$1,345,000 |