



The Washington ACTE is currently focused on working to provide \$19M for CTE MSOC in 2016! While we have two additional budget priorities to accomplish within the final supplemental budget in the 2016 legislative session it is important to understand these are connected ongoing funding challenges that need to be addressed now or in the near future.

Priority #1 – Provide sustainable, transparent and accountable funding for CTE programs statewide.

To change the CTE MSOC allocation within the supplemental budget so that the formula is based on a multiple of the general education MSOC and so that the multiple would result in an increased allocation of approximately \$19 million per school year.

(c) Students in approved exploratory and preparatory career and technical education programs generate a per student MSOC allocation of \$1,431.65 for the 2015-16 school year and that is equal to the rate for the general education students calculated in (a) of this subsection, multiplied by a factor of 1.400 (~~(\$1,455.99)~~) for the 2016-17 school year.

Cost for the CTE MSOC multiplier at 1.400 is approximately \$19,005,000.

Priority #2: - Provide resources needed to maintain and expand CTE programing within the Skill Center system.

To request a skill center MSOC multiplier that would maintain the current ratio of the CTE MSOC to the Skills Center MSOC. Below is language that would achieve that additional objective:

(b) Students in approved skill center programs generate per student FTE MSOC allocations of \$1,272.99 for the 2015-16 school year and that is equal to the rate for the general education students calculated in (a) of this subsection, multiplied by a factor of 1.245 (~~(\$1,294.63)~~) for the 2016-17 school year.

Cost for the Skill Center MSOC multiplier at 1.245 is approximately \$1,236,000.

Priority #3: - Expand quality student engagement and leadership development programs for students statewide that increase graduation rates and prepare a competitive workforce.

To provide \$800,000 within secondary Career and Technical Education grants for Career and Technical Education student leadership organizations (CTSO).

(9) (~~(\$1,677,000)~~) \$2,377,000 of the general fund—state appropriation for fiscal year 2016 and \$1,677,000 of the general fund—state appropriation for fiscal year 2017 are provided solely for secondary career and technical education grants pursuant to chapter 170, Laws of 2008. If equally matched by private donations, \$700,000 of the 2016 appropriation and \$700,000 of the 2017 appropriation shall be used to support FIRST robotics programs. Of the amounts in this subsection, \$100,000 of the fiscal year 2016 appropriation and (~~(\$100,000)~~) \$800,000 of the fiscal year 2017 appropriation are provided solely for the purpose of statewide supervision activities for career and technical education student leadership organizations.

Cost for the Career and Technical Education student leadership organizations (CTSO) is \$700,000.

Estimated total cost: \$20,941,000