

2014 Budget- CTE Funded Items

Computer Science	\$62,000
Equivalency Crediting	\$287,000
Convene taskforce focus on STEM programs – first list ready for 15-16 school year.	
JAG & Building Bridges	\$1 M
JAG – priority given to foster care & homeless youth.	
Skill Center barrier reduction	\$436,000
Skill Center Funding	1.6/FTE
Microsoft IT Academy	\$2 M
High Demand	\$1,777,000
\$300,000 FIRST Robotics	
\$100,000 CTSOs	
STEM Supervisor	\$125,000
STEM PD \$50,000	
STEM Lighthouse Schools	\$135,000
Advanced PLTW	\$25,000
Must have offered foundational program in 13-14	
Aerospace & Manufacturing	\$300,000
four skills centers	
Aerospace assembler – 10 high schools	\$150,000
Financial Literacy	\$100,000
CTE certificated staff units CTE 2.72 Skill Center 3.06	
Per 1000 student FTE	
CTE building Adm.	CTE 1.025 skills centers 1.198 (no change)
Central office Adm. CTE .90 (down from 2.00) skill center 17.29 (up from 15.98)	
MSOC	CTE \$1,417.48 Skill Center \$1,260.41